

KDE APPROVAL DATE: NOVEMBER 2024

**BELLEVUE INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: NOVEMBER 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
SCHOOL CENTERS						
1. Secondary				-0.6%		
a. Bellevue High School	A1	Permanent	6-12	337	339	377
2. Elementary						
a. Grandview Elementary School	A1	Permanent	PS-5	210	211	500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026 - 2028 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
 - 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
 - 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- (1) Bellevue High School 1930 / Ben Flora Gym 1974 77,524 sf.
 School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.
- 1.1 1930 BUILDING SECTION - Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: HVAC: hydronic piping replacement, EXTERIOR WALLS: masonry repair and tuck pointing, DOORS: doors and hardware replacement, WINDOWS: window replacement, INTERIOR FINISHES: interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, Abatement of asbestos floor tile, FIXED EQUIPMENT: Stage equipment replacement, ELECTRICAL: Stage Lighting and accesories. . . Water drainage in Rm 10,11,12. \$9,690,500

1.2 Major Renovation of Program Areas: Renovate (2) small Science Classrooms 202/203 into (1) full sized Science Lecture Lab with educational equipment; Renovate Biology Rm 306. Renovate cafeteria serving line; Kitchen Hood and Serving area. Convert (2) Classrooms to Health Science Classrooms. Renovations to existing Science Lab. Convert Family Resource 206 to (1) Instructional Coach. Renovations to program areas to include new fixtures, display boards, lockers, and misc. fittings.	\$1,250,000
(2) Grandview Elementary School 1966, '70, '94 53,002 sf. School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.	
2.1 Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Monitor Rear hillside which is severely slipping and will eventually affect rear playground, Paving, Road improvement at lower level.	\$250,000
2.2 Major Renovation of Program Areas:: Upgrade and renovate restrooms. New restrooms at Preschool Classrooms.	\$3,975,150

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

(1) Bellevue High School 1930 / Ben Flora Gym 1974 77,524 sf.	
1.1 BEN FLORA GYM: Minor Renovation to include; fire protection and annunciation systems.	\$250,000

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

(1) Bellevue High School 1930 / Ben Flora Gym 1974 77,524 sf.	
1.1 BEN FLORA GYM: Add additional site paving and bleacher replacement	\$200,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) New Central Office facility 4,000 sf.	Eff. % Cost Est.
1.1 Purchase an existing building to serve as a Central Office facility	\$ 900,000
(2) Central Office Annex 1 1,326 sf.	
2.1 General Renovation of existing Central Office Annex 1	\$132,000
(3) Central Office Annex 2 1,384 sf.	
3.1 General Renovation of existing Central Office Annex 2	\$138,000

DISTRICT NEED \$16,785,650

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Old Field House 2,240 sf. DISCRETIONARY - Athletic Facilities	
1.1 Major Renovation of the building's doors, hardware, windows, interior finishes and accessories, and electrical.	\$190,400
(2) Bellevue High School Athletic Fields 60,000 sf. DISCRETIONARY - Athletic Facilities	
2.1 Construct: Refurbish softball field to comply with Title 9 requirements	\$300,000
2.2 Construct: Bleacher repairs	\$50,000
2.3 Construct: Tennis courts	\$300,000
2.4 Construct: Fencing	\$75,000
2.5 Construct: Pressbox	\$150,000